

South Salem Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>57,456</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>57,456</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>89,610</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>370,574</u>	
5b. Personal property 2015	- <u>500,951</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>89,610</u>	
8. Total estimated valuation July 1, 2016	<u>2,404,426</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,314,816</u>	
10. Factor for increase (7 divided by 9)	<u>0.03871</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,224</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>59,680</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>59,680</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>72</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>59,752</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Salem Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	-417	662	685
Receipts:			
Ad Valorem Tax	3,598	3,573	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	160	250	180
Recreational Vehicle Tax			5
16/20 M Vehicle Tax			42
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,758	3,823	227
Resources Available:	3,341	4,485	912
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		1,000	1,250
Publishing	149	150	250
Professional Services	150	150	200
Insurance	2,380	2,500	2,800
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,679	3,800	4,500
Unencumbered Cash Balance Dec 31	662	685	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,700	3,850	4,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,500
		Tax Required	3,588
Delinquent Comp Rate:	0.4%		13
	Amount of 2016 Ad Valorem Tax		3,601

South Salem Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,470	1,682	242
Receipts:			
Ad Valorem Tax	43,279	42,010	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	5,624	2,950	2,120
Recreational Vehicle Tax			62
16/20M Vehicle Tax			487
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Reimbursements			10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,903	44,960	12,669
Resources Available:	51,373	46,642	12,911
Expenditures:			
Road Maintenance	29,161	27,000	30,000
Road Materials	18,190	17,000	20,000
Supplies	170	200	2,000
Contract Services	2,170	2,200	3,500
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,691	46,400	55,500
Unencumbered Cash Balance Dec 31	1,682	242	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	55,500	55,500	55,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,500
		Tax Required	42,589
Delinquent Comp Rate:		0.4%	155
		Amount of 2016 Ad Valorem Tax	42,744

Special Machinery

K.S.A. 68-141g

	2015 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

South Salem Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Cemetery			
Unencumbered Cash Balance January 1	2,033	4,822	6,833
Receipts:			
Ad Valorem Tax	4,996	6,661	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	500	350	336
Recreational Vehicle Tax			10
16/20 M Vehicle Tax			77
Commercial Vehicle Tax			0
Watercraft Tax			0
Lot Sales	30		
Reimbursements			3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,526	7,011	3,423
Resources Available:	7,559	11,833	10,256
Expenditures:			
Per Diem	1,620	2,000	2,000
Mowing	1,000	2,500	8,000
Supplies	117	500	4,000
Insurance			3,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,737	5,000	17,000
Unencumbered Cash Balance Dec 31	4,822	6,833	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	17,000	17,000	17,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,000
		Tax Required	6,744
Delinquent Comp Rate:	0.4%		24
Amount of 2016 Ad Valorem Tax			6,768

Adopted Budget

H#0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,157	833	-335
Receipts:			
Ad Valorem Tax	1,739	5,212	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	146	120	263
Recreational Vehicle Tax			8
16/20M Vehicle Tax			60
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursements			1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,885	5,332	1,331
Resources Available:	3,042	6,165	996
Expenditures:			
Utilities	159	0	1,000
Maintenance	1,200	0	5,000
Mowing	850		1,500
Hall Roof		6,500	
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,209	6,500	7,500
Unencumbered Cash Balance Dec 31	833	-335	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	2,850	7,250	7,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
		Tax Required	6,504
Delinquent Comp Rate:	0.4%		24
Amount of 2016 Ad Valorem Tax			6,528

See Tab D

NOTICE OF BUDGET HEARING

The governing body of
South Salem Township
Greenwood County

will meet on August 8, 2016 at 7:00 P.M. at Residence of Leonard Booth - 2076 G Rd, Eureka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Leonard Booth - 2076 G Rd, Eureka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,679	1.538	3,800	1.536	4,500	3,601	1.498
Debt Service							
Library							
Road	49,691	18.499	46,400	18.063	55,500	42,744	17.777
Cemetery	2,737	2.136	5,000	2.864	17,000	6,768	2.815
Hall	2,209	0.743	6,500	2.241	7,500	6,528	2.715
Special Machinery							
Totals	57,316	22.916	61,700	24.704	84,500	59,641	24.805
Less: Transfers	0		0		0		
Net Expenditure	57,316		61,700		84,500		
Total Tax Levied	53,612		57,456		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,339,535		2,338,793		2,404,426		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Don Divine
Treasurer